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State of the University, Fall 2015

John Pelissero Loyola University Chicago

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OFFICE OF THE PRESIDENT

STATE OF THE UNIVERSITY FALL 2015



WHAT HAPPENED SINCE LAST SPRING?

- HLC Reaccreditation
 - Appreciation to our leadership team:
 Marian Claffey and Terri Pigott
 - Next visit in 2025
 - LUC will enhance:
 - Institutional Effectiveness
 - Shared Governance
 - Communications



WHAT HAPPENED SINCE LAST SPRING?

- New Chancellor Appointed......
- Assists with University Advancement, International Jesuit Initiatives, and Strategic Partnerships, such as Trinity Health and the Catholic Archdiocese.
- Created a vacant office that I'm occupying.

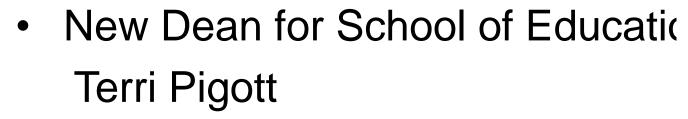
WHAT HAPPENED SINCE LAST SPRING?

New people, new roles:

New Provost for Health Sciences
 Margaret Faut Callahan (BSN '7)

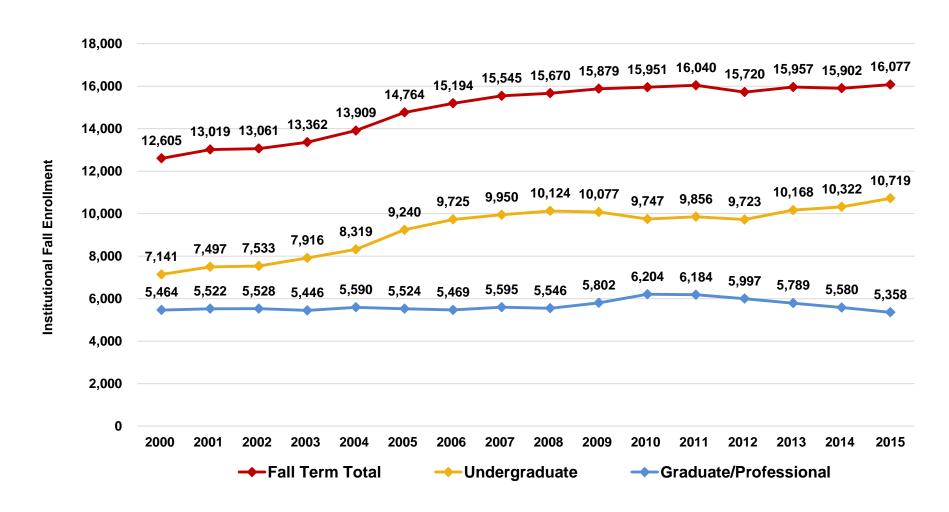


New Dean of QSB:
 Kevin Stevens (BA '7

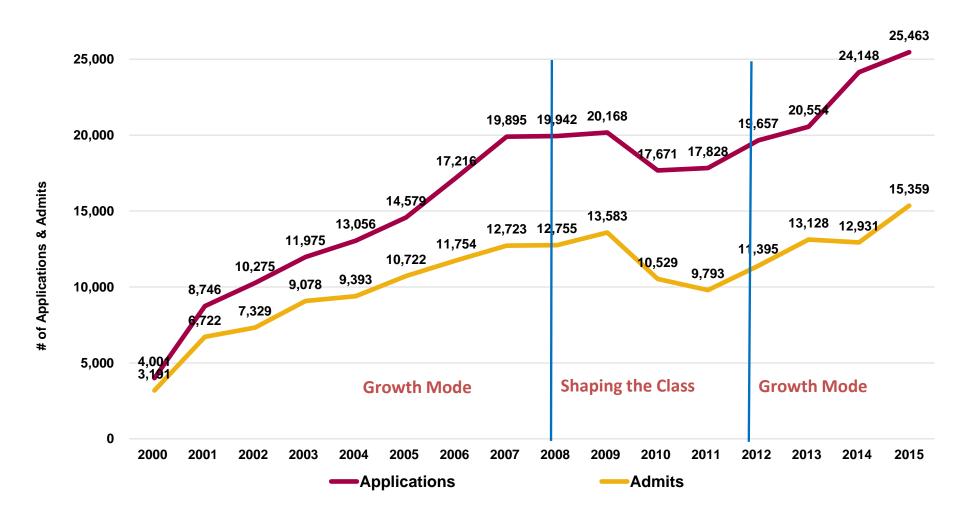




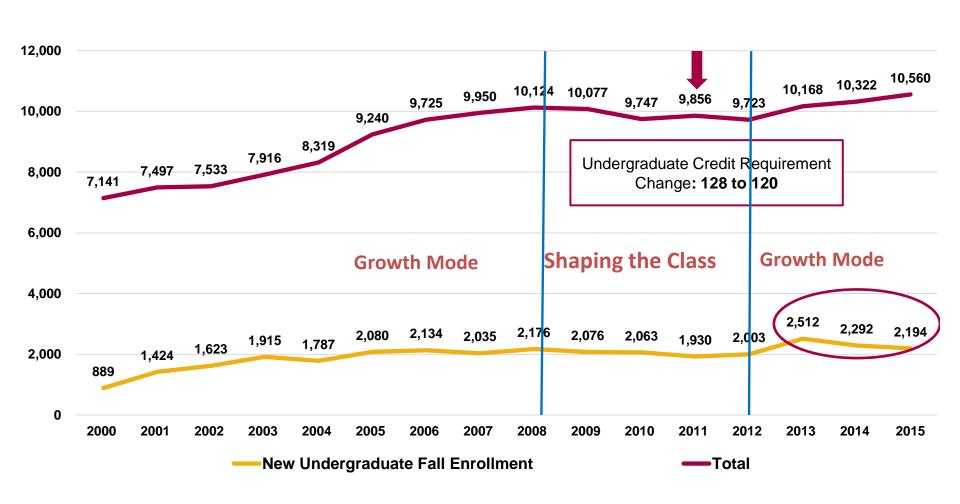
ENROLLMENT TRENDS FALL SEMESTER 2000 - 2015



FRESHMEN APPLICATION & ADMIT TRENDS 2000 - 2015



NEW FRESHMEN & TOTAL UNDERGRADUATE ENROLLMENT TRENDS 2000 - 2015



DISTANCE AND ONLINE PROGRAMS

- #2 Most Online Degree Programs in AJCU (25 degree programs and 16 certificates)
- Online summer courses (>75)
- Adult Bachelor's degree completion
- Blended or Hybrid programs growing
- Key HSD Programs
 - Doctor of Bioethics, Doctor of Nursing Practice
 - Masters in Bioethics and Health Health Systems Management,
 - RN to BSN

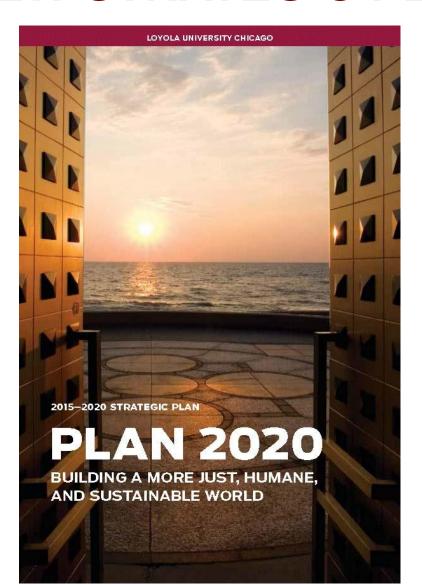
NEW CAMPUS IN VERNON HILLS

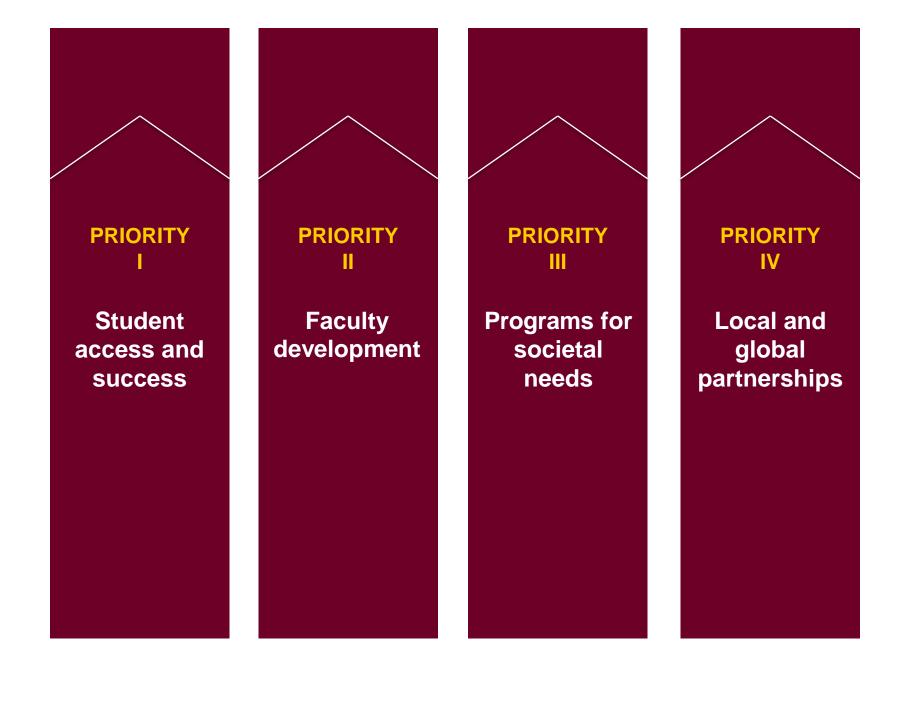


l-Z	CONTACT	DIRECTORIES	LOCUS	SUPPORT LUC
LIN	NKS ▼			Q



NEW STRATEGIC PLAN







STRATEGY 1

Recruit and retain underserved students

STRATEGY 2

Program for student success



STRATEGY 3

Recruit, retain, and develop faculty for social justice



STRATEGY 4

Collaborate to reduce health disparities

STRATEGY 5

Advance STEM and sustainability

STRATEGY 6

Address injustice and violence



STRATEGY 7

Develop community outreach programs

STRATEGY 8

Expand global engagement

PLAN 2020: BUILDING A MORE JUST, HUMANE AND SUSTAINABLE WORLD

Institutional Priority I Leverage University Resources to Ensure Student Access and Success

- Strategy 1: Expand efforts to recruit and retain underserved students
- Arrupe College of Loyola University Chicago

ARRUPE COLLEGE

- Opened in August with 159 students
- Pursuing Associate of Arts Degrees
- Diverse representation: 96 percent are
 - students of color
- First generation
- Pell eligible





PLAN 2020: BUILDING A MORE JUST, HUMANE AND SUSTAINABLE WORLD

Institutional Priority I

- Strategy 2: Implement advanced student support programs and academic initiatives to enhance student success
- Rethinking the University's approach to student success
 - Kick off with Vince Tinto visit last week
 - Directed by Council on Student Success

RETENTION AND GRADUATION

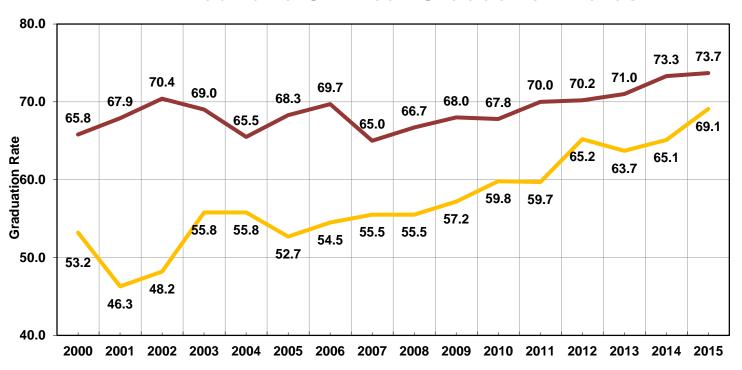
- Freshmen Retention: 86% (best in 3 years)
- Transfer Retention: 80% (best in 25 years)
- Graduation Rates:

4 year: 69.1% (17 point gain in 10 years)

6 year: 74% (9 point gain in 8 years)

GRADUATION RATES TREND2000 - 2015

Four and Six-Year Graduation Rates





CAREERS AND JOBS

- Among 2008-2012 graduates, 70% are employed in Illinois.
- 88% of graduates had jobs within three months of commencement.
- Graduating GPA positively correlated with outcomes (employment status, salary).
- Graduates of professional schools (i.e. Nursing) most positive outcomes.
- Of those pursuing graduate or professional studies, Arts & Sciences more likely to do so.

PLAN 2020: BUILDING A MORE JUST, HUMANE AND SUSTAINABLE WORLD

Institutional Priority II Advance Our Social Justice Mission through Faculty Development

- Strategy 3: Recruit, retain, develop, and engage faculty members who are committed to social justice.
 - Provost has FCIP, Hank Center and Deans engaged in this project that will advance the Jesuit humanistic tradition.

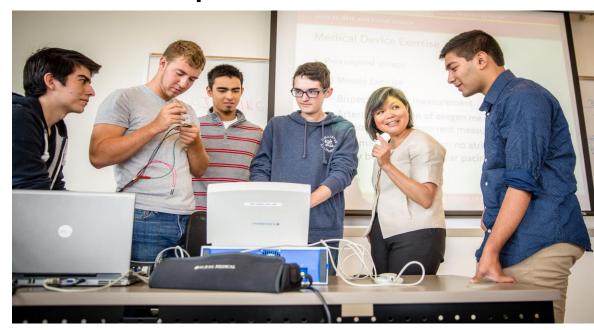
PLAN 2020: BUILDING A MORE JUST, HUMANE AND SUSTAINABLE WORLD

Institutional Priority III Promote Multidisciplinary Collaboration to Address Societal Challenges

- Strategy 4: Promote transdisciplinary collaboration for solutions to community health disparities. (Endowment)
- Strategy 5: Advance interdisciplinary education that promotes environmental sustainability and enhances the quality of education in STEM. (Engineering Sciences)
- Strategy 6: Implement multidisciplinary programs to address injustice and violence (Center of Excellence)

ENGINEERING

- Engineering Sciences launched
- Three tracks: Biomedical, Computer, and Environmental
- 35 Freshmen and we expect 70-100 next
 - year
- Design Lab



PLAN 2020: BUILDING A MORE JUST, HUMANE AND SUSTAINABLE WORLD

Institutional Priority IV Engage Local and Global Societal Challenges through Partnerships

- Strategy 7: Develop and implement a Loyola/Rogers Park/Edgewater community outreach partnership program (Schools, Health Clinics, Parishes, Cultural Enrichment).
- Strategy 8: Expand global engagement opportunities leveraging the expertise and research of our faculty (Global partnerships).









- In 5th Year of LUC-LUHS-Trinity partnership
 - CTRE Wow!
 - Additional Trinity sponsored DACA students
 - Cooperation / Collaboration with LUHS Leadership
 - Joint Campus Space Planning Mid to Long range
 - Aligning Strategic Plans / Research Priorities
 - Continued refinement of shared services from LUC and LUHS

GLOBAL INITIATIVES

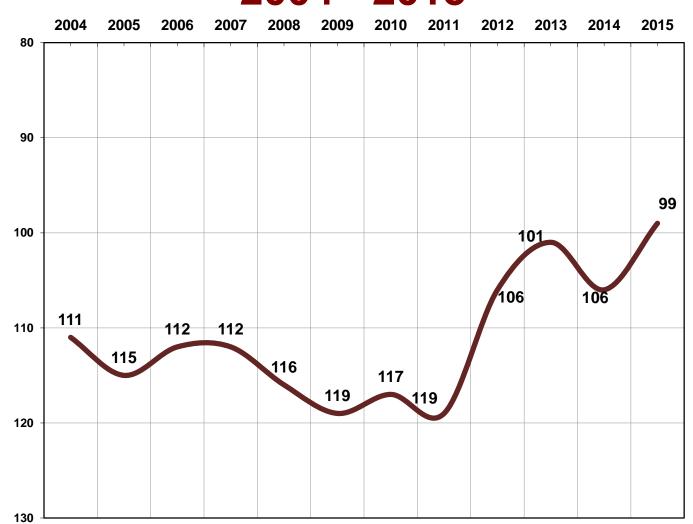
- Deeper connections to Jesuit institutions.
- Explore campus for Vietnamese students.
- Study abroad has grown to about 700 students with 60% at LUC centers (over 1/3).
- Over 1,000 international students (+18%).

RANKINGS



- Ranked 99 among National Universities in U.S. News and World Report's Best Colleges 2016.
- Improved due to reputation (high school counselors), graduation rates, faculty resources, financial resources for academics).
- Best undergraduate Business Program (58)
- Best Online Bachelors (7 adult programs)
- Top Biological Sciences Programs (115)
- Top Nursing Programs (51)
- Best Healthcare Law Schools (6)

U.S. NEWS NATIONAL RANKING 2004 - 2015



U.S. New National Rank

CELEBRATING TEACHING AND RESEARCH

- Ignatius Loyola Award for Excellence in Teaching:
 - F. Bryan Pickett, Biology A&S
- University Faculty Member of Year:
 - **Linda Janusek, Health Promotion MNSON**
- Senior Scientist of the Year:
 - Michael Nishimura, Surgery-SSOM
- Junior Scientist of the Year:
 - Katherine Radek, Surgery-SSOM
- Research Awards: \$19.2M LSC, \$36.4M HSD (FY15)

CELEBRATING AWARDS

- Minority Access Diversity Award National Role Models Conference
- University Libraries- many "best
- Sierra Club: Fourth Greenest Campus
- White House and Justice Dept: Coordinated Community Response Team
- The Phoenix- Best non-daily student paper.

2015 FACULTY AND STAFF SURVEY

- Results show strong engagement level—84% Favorable.
- Improvements from 2010 survey- Teamwork and Collaboration.
- Key strengths in 2015

 Resources and Efficiency,

 Manager Effectiveness, and Teamwork.
- Opportunities for improvement

 Communications.
- Next Steps: Share data with Departments/Schools; University-wide Survey Update to be distributed in October.

2015 FACULTY AND STAFF SURVEY

- First survey for entire Health Sciences Division
 - 65% participation (LUHS surveyed faculty/physicians)
- Results show strong engagement level—84% Favorable.
- HSD's Diversity & Inclusion 95% Favorable ☆
- Key Drivers of HSD Engagement in 2015

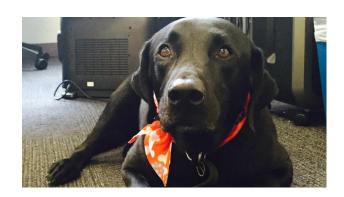
 – Resources
 and Efficiency, Quality and Excellence and Respect and
 Care.
- Opportunities for Improvement

 Communications.
- Next Steps: Share data with Departments/Schools; University-wide Survey Update to be distributed in October.

DEVELOPMENTS IN STUDENT DEVELOPMENT

- Loyola Experience –4 year plan
- Robust retreat program
- 220+ Student Orgs
- It's On Us Campaign addressing gender-based violence

 Tivo, the Therapy Dog, released from jail









- National Champions Again !
 - NCAA 2014 and 2015 National Champion Men's Volleyball
- 2015 CBI Men's Basketball Championship (24-13)
- Men's and Women's soccer teams --Team Academic Award
- Women's Cross Country won the Illinois State Invitational
- Women's Volleyball best start since 2002 (12-3)
- All 2016 Basketball and Volleyball





John and Kathy Schreiber Center - WTC

Center for Translational Research and Education (CTRE) - HSC





Atira's Hampton Inn at the corner of Sheridan and Albion- LSC Opening- October, 2016

UNIVERSITY FINANCES

- We had another financially strong year
- Board approved 2.5% merit pool for 2016
- Thank you to all who contributed to our financial results through your work, teaching, research, recruitment, investments, donations, etc.

Finally, did I say you are getting a raise?

Q&A



"And remember to show mercy on Pelissero."